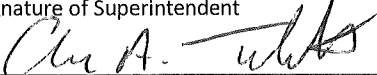


Funding for Charter Schools
Calculation of Selected Expenditures Per Average Daily Membership
2024-2025 School Year

PDE-363 (8/2024)

School District Name Wilson School District	County Name Berks County	AUN 114069103
Contact Person Nicholas Claytor	E-mail Address clanic@wilsonsd.org	Telephone Number and Ext. 610-670-0180 x 1146
Signature of Superintendent 		Date 10/15/24

Funding for Charter Schools for 2024-2025 School Year
Calculation based on budgeted expenditures and average daily membership
for 2023-2024 School Year (immediately preceding year)

NONSPECIAL EDUCATION STUDENTS		
TOTAL EXPENDITURES		\$133,000,000.00 (a)
<i>Minus</i> TOTAL DEDUCTIONS (see page 2)		\$40,799,108.00 (b)
SELECTED EXPENDITURES (a - b)		\$92,200,892.00 (c)
TOTAL AVERAGE DAILY MEMBERSHIP (ADM)	6,508.204 (d)	
FUNDING FOR NONSPECIAL EDUCATION STUDENTS (c / d) (Selected Expenditures per Total ADM for All Charter Schools)		\$14,166.87 (e)

SPECIAL EDUCATION STUDENTS		
1200 SPECIAL EDUCATION EXPENDITURES	\$20,898,404.00 (f)	
<i>Minus</i> SPECIAL EDUCATION DEDUCTIONS (see page 2)	\$1,211,914.00 (g)	
SELECTED EXPENDITURES (f - g)	\$19,686,490.00 (h)	
TOTAL AVERAGE DAILY MEMBERSHIP (ADM) <i>multiplied by</i> 0.16 (d x 0.16)	1,041.313 (i.1)	
SPECIAL EDUCATION ADM	1,343.307 (i.2)	
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> 0.16 x TOTAL ADM (h / i.1)	\$18,905.45 (j.1)	
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> SPECIAL EDUCATION ADM (h / i.2)	\$14,655.24 (j.2)	
FUNDING FOR SPECIAL EDUCATION STUDENTS (e + j.1) Brick and Mortar Charter Schools (and Cyber Charter Schools until 12/31/2024)		\$33,072.32 (k.1)
FUNDING FOR SPECIAL EDUCATION STUDENTS (lesser of k.1 or e + j.2) Cyber Charter Schools (after 1/1/2025)		\$28,822.11 (k.2)

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

School District Name Wilson School District	County Name Berks County	AUN 114069103
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The following amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

DEDUCTIONS FROM TOTAL EXPENDITURES		
1100 Regular Education (federal only)		<u>\$817,980.00</u>
1200 Special Education		<u>\$20,898,404.00</u>
1300 Vocational Education (federal only)		<u>\$0.00</u>
1400 Other Instructional Programs (federal only)		<u>\$0.00</u>
1500 Nonpublic School Programs		<u>\$12,622.00</u>
1600 Adult Education Programs		<u>\$0.00</u>
1700 Community / Junior College Programs		<u>\$0.00</u>
1800 Prekindergarten (federal only)		<u>\$0.00</u>
1800 Prekindergarten (state PreK counts only)		<u>\$0.00</u>
2100 Pupil Personnel (federal only)		<u>\$101,816.00</u>
2200 Instructional Staff (federal only)		<u>\$63,995.00</u>
2300 Administration (federal only)		<u>\$0.00</u>
2400 Pupil Health (federal only)		<u>\$0.00</u>
2500 Business (federal only)		<u>\$0.00</u>
2600 Operation and Maint. of Plant (federal only)		<u>\$8,126.00</u>
2700 Student Transportation		<u>\$4,206,534.00</u>
2800 Central (federal only)		<u>\$22,900.00</u>
2900 Other Support (federal only)		<u>\$0.00</u>
3000 Operation of Noninstructional (federal only)		<u>\$9,163.00</u>
4000 Facilities Acquisition, Constr. and Improvement		<u>\$0.00</u>
5000 Other Financing Uses		<u>\$14,381,365.00</u>
75xx Ready to Learn Block Grant		<u>\$276,203.00</u>
TOTAL DEDUCTIONS		<u>\$40,799,108.00 (b)</u>

DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES		
1200 Special Education (federal only)		<u>\$1,211,914.00</u>
1280 Early Intervention (state only)		<u>\$0.00</u>
TOTAL SPECIAL EDUCATION DEDUCTIONS		<u>\$1,211,914.00 (g)</u>